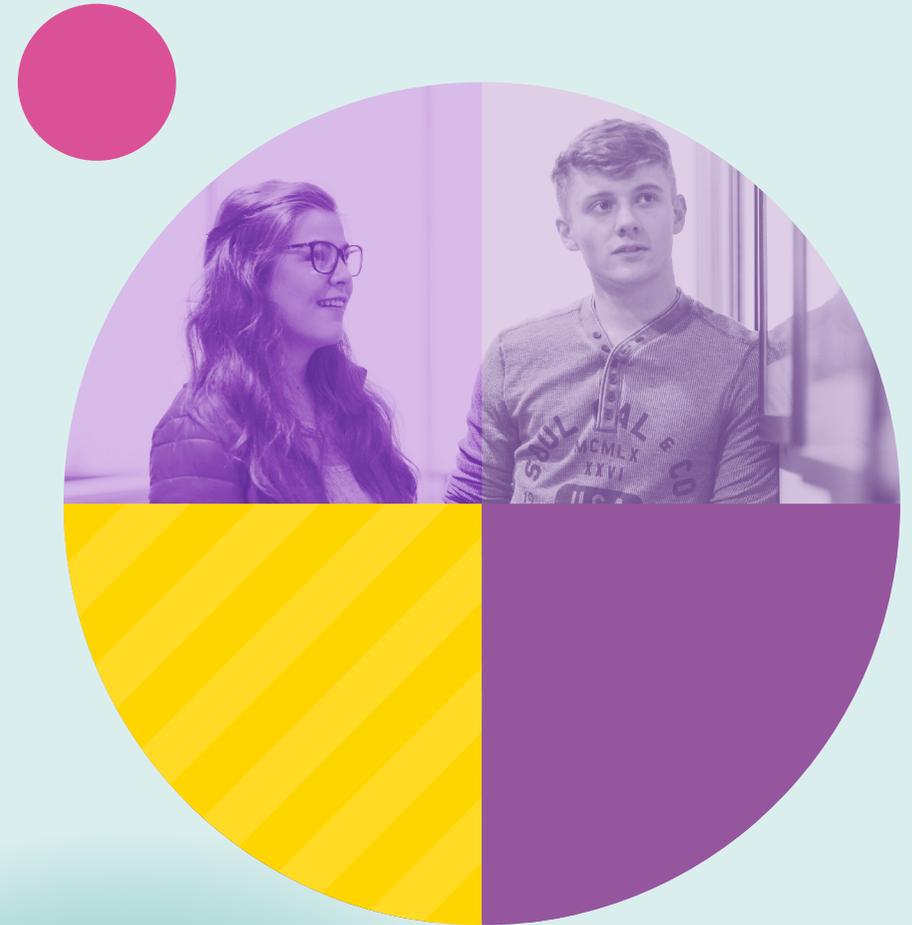


COLEG CYMRAEG CENEDLAETHOL ANNUAL REPORT 2022–23

APPENDICES



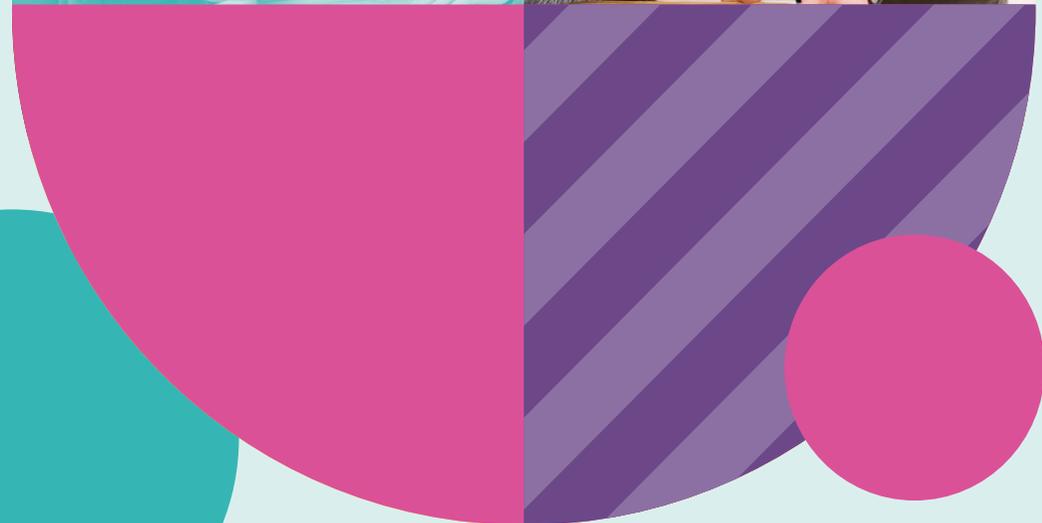
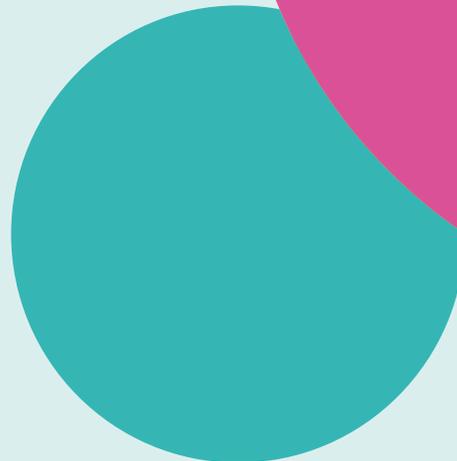


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Appendix 1

Governance





Members of the Court

The constitution states that the Coleg Cymraeg Cenedlaethol has a fixed number of institutional and stakeholder members represented at meetings of the Coleg Court, which is the Annual General Meeting.

The higher education institutional members during 2022/23 were:

- Swansea University
- Aberystwyth University
- Bangor University
- Cardiff University
- University of Wales
- University of Wales Trinity Saint David
- University of South Wales
- Cardiff Metropolitan University
- Glyndŵr University
- The Open University in Wales

The further education institutional members during 2022/23 were:

- Coleg Cambria
- Cardiff and Vale College
- Coleg y Cymoedd
- Coleg Gwent
- Gower College Swansea
- Grŵp Llandrillo Menai
- Bridgend College
- Pembrokeshire College

The stakeholder members during 2022/23 were:

- The student membership of the Coleg Cymraeg
- The staff membership of the Coleg Cymraeg
- The Welsh Local Government Association
- CYDAG (the association of schools for Welsh-medium education)
- The National Library of Wales
- Mudiad Meithrin
- Health Education and Improvement Wales
- RhAG (parents for Welsh-medium education)
- UCMC/NUS Wales

A Meeting of the Court, which is the Coleg's Annual General Meeting, was held virtually on 20 March 2023.





Table of attendance at the Court

20 March 2023	
Dr Aled Eirug	Present
Swansea University	Present
Aberystwyth University	Present
Bangor University	Present
Cardiff University	Present
University of Wales	Present
University of Wales Trinity Saint David	Present
University of South Wales	Present
Cardiff Metropolitan University	Present
Glyndŵr University	Present
The Open University in Wales	X
Coleg Cambria	Present
Cardiff and Vale College	X
Coleg y Cymoedd	Present
Coleg Gwent	Present
Gower College Swansea	Present

20 March 2023	
Grŵp Llandrillo Menai	Present
Bridgend College	Present
Pembrokeshire College	Present
The student membership of the Coleg Cymraeg	Present
The staff membership of the Coleg Cymraeg	Present
The Welsh Local Government Association	X
CYDAG (the association of schools for Welsh- medium education)	X
Health Education and Improvement Wales	X
The National Library of Wales	Present
Mudiad Meithrin	Present
RhAG (parents for Welsh- medium education)	Present
UCMC/NUS Wales	X



The Coleg's Board

The Coleg's Board of non-executive directors is responsible for setting the strategic direction for the Coleg's work. It includes a chair and up to twelve and no fewer than eight members. The Board's members during the period to 31 July 2023 (the end of the year reviewed in this report) were as follows:

Chair

- Dr Aled Eirug

Members

- Gwilym Dyfri Jones (to 6 May 2023)
- William Callaway
- Pedr ap Llwyd
- Llinos Roberts
- Nia Elias
- Angharad Mai Roberts (maternity period from January to August 2023)
- Meri Huws
- Professor Anwen Jones
- Ann Beynon
- Professor Enlli Thomas
- Rhys Evans
- John Hayes (from 17 May 2023)

The Coleg's Board met on four occasions during the 2022/23 academic year:

- 23 November 2022 (face to face)
- 22 March 2023 (face to face)
- 17 May 2023 (face to face)
- 28 June 2023 (face to face)

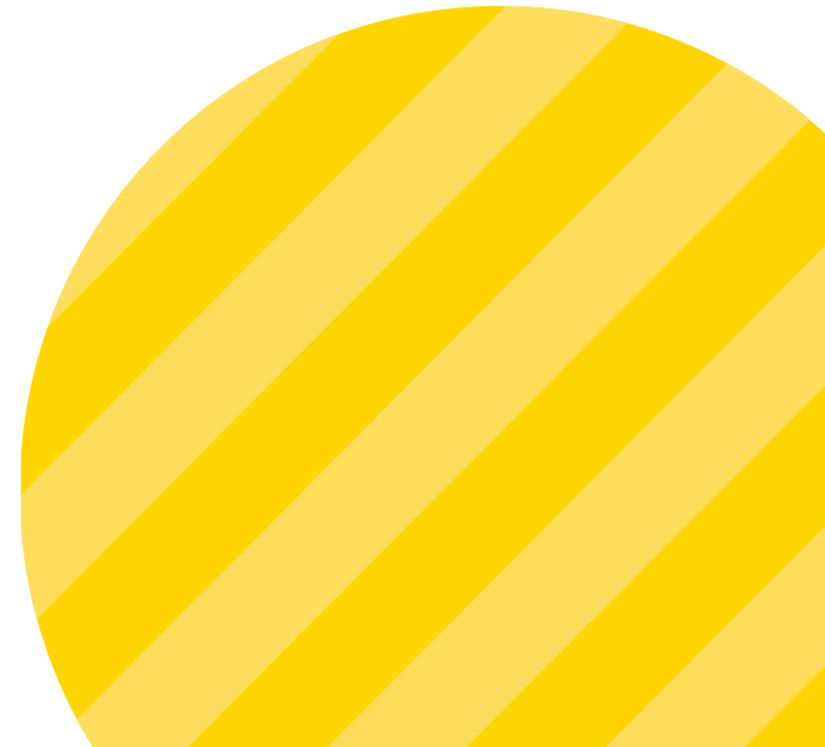
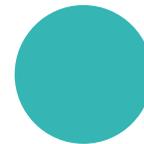




Table of member attendance at Board meetings

	23 November 2022	22 March 2023	17 May 2023	28 June 2023
Dr Aled Eirug (Chair)	Present	Present	Present	Present
Gwilym Dyfri Jones	X	Present	-	-
William Callaway	X	Present	Present	Present
Pedr ap Llwyd	X	Present	Present	X
Llinos Roberts (Vice-chair)	Present	Present	X	Present
Nia Elias	Present	Present	Present	Present
Angharad Mai Roberts	Present	Maternity period	Maternity period	Maternity period
Meri Huws	Present	Present	Present	Present
Professor Anwen Jones	Present	Present	Present	Present
Ann Beynon	Present	Present	Present	Present
Professor Enlli Thomas	Present	X	Special leave	Special leave
Rhys Evans	Present	Present	Present	Present
John Hayes	-	-	Present	Present



Appendix 2

Membership of the Coleg's main committees





Membership of the Coleg's main committees



Audit and Risk Committee

Chair

- William Callaway

Appointed from the members of the Coleg's Board

- Nia Elias
- Ann Beynon

Co-opted members

- Peter Curran
- Siân Lloyd Jones
- Paul Peters

Finance and General Purposes Committee

Chair

- Pedr ap Llwyd

Appointed from the members of the Coleg's Board

- Llinos Roberts
- Rhys Evans

Co-opted members

- Gwyndaf Tobias
- Dr Non Gwilym (from 25 January 2023)
- Lowri Williams (from 25 January 2023)



Membership of the Coleg's main committees



Appointments and Governance Standards Committee

Chair

- Rhian Huws Williams

Members

- Dr Aled Eirug
- Denise Williams (passed away May 2023)
- Wyn Mears

Academic Board

Chair

- Gwilym Dyfri Jones

Vice-chair

- Professor Gwynedd Parry

Appointed by the higher education institutions

- Dr Gwenno Ffrancon (Swansea University)
- Jonathan Fry (Aberystwyth University)
- Dr Llion Jones (Bangor University)
- Dr Huw Williams (Cardiff University)
- Elen Mai Nefydd (Glyndŵr University)
- Jamie James (University of South Wales)
- Daniel Tiplady (Cardiff Metropolitan University)
- Professor Catrin Haf Williams (University of Wales Trinity Saint David)
- Dr Nia Cole-Jones (The Open University in Wales)

Appointed by the Coleg

- Professor Elin Haf Gruffydd Jones
- Professor Eleri Pryse
- Professor Mererid Hopwood
- Dr Dylan Foster Evans
- Dr Llŷr Roberts (passed away June 2023)
- Dr Prysor Williams
- Ms Awen Iorwerth
- Dr Euryn Roberts





Membership of the Coleg's main committees



Ex officio members

- Dr Aled Eirug, Chair of the Coleg's Board
- Professor Lisa Lewis, Research and Publication Committee
- Meri Huws, Post-16 Strategic Board

Student representatives:

- Dafi Jones (Aberystwyth University)
- Celt John (Bangor University)
- Deio Owen (Cardiff University)
- Bo Leung (Cardiff Metropolitan University)
- Heledd James (University of Wales Trinity Saint David)
- Tom Kemp (Swansea University)
- Laurie Thomas (University of South Wales)
- Lowri Danielle Pitcher (The Open University in Wales)

Research and Publication Committee

Chair

- Professor Lisa Lewis

Members

- Professor Jane Aaron
- Dr Angharad Puw Davies
- Professor Gareth Griffith
- Professor Tudur Hallam
- Dr Manon Wyn Jones
- Dr Rhys Dafydd Jones
- Professor Emyr Macdonald
- Professor Ann Parry Owen
- Dr Daniel Roberts
- Professor Catrin Haf Williams
- Dr Huw Williams
- Dr Paula Roberts, *ex officio*, Gwerddon Editorial Board





Membership of the Coleg's main committees



Post-16 Strategic Board

Chair

- Meri Huws

Appointed by the further education institutions (including apprenticeship provision)

- Carys Swain (Bridgend College)
- Emil Evans (Cardiff and Vale College)
- Llinos Roberts (Coleg Cambria)
- David Howells (Coleg y Cymoedd)
- Nikki Neale (Gower College Swansea)
- Pam Hales (Coleg Gwent)
- Angharad Mai Roberts (Grŵp Llandrillo Menai)
- Lesley Robins (Merthyr College)
- Geraint Jones (Neath Port Talbot Group)
- Arwyn Williams (Pembrokeshire College)
- Vanessa Cashmore (Coleg Sir Gâr and Coleg Ceredigion)
- Michelle Kerswell (Adult Learning Wales)

Appointed by the main apprenticeship providers

- Becky Morris (ACT Training)
- Elen Rees (Cambrian Training Company)
- Emma McCutcheon (Educ8)
- Ceri Murphy (ITEC Training Solutions)

Appointed by the Coleg

- Jane Lewis (South West Wales Regional Learning and Skills Partnership)
- Siân Lloyd Roberts (North Wales Regional Skills Partnership)
- Richard Tobutt (Cardiff Capital Region Skills Partnership)
- Aggie Caesar-Homden (Ceredigion and Powys Learning and Skills Partnership)
- Nia Brodrick (ColegauCymru – to 31 March 2023)
- Lisa Mytton (NTfW)
- Dr Llŷr ap Gareth (FSB)

Learner voice representative

- Orla Tarn (UCMC/NUS Wales)





Appendix 3

The Coleg's officers, staff and main providers of professional services





The Coleg's officers, staff and main providers of professional services on 31 July 2023 were:

Chair of the Coleg's Board

- Dr Aled Eirug

Chief Executive

- Dr Ioan Matthews

Registrar and Senior Academic Manager

- Dr Dafydd Trystan

Secretary and Senior Academic Manager

- Dr Dylan Phillips

Chief Engagement and Communications Officer

- Gwenllian Griffiths

Academic Managers

- Lisa O'Connor (Further Education and Apprenticeships) (maternity leave cover)
- Ffion Hughes (Higher Education) (maternity leave cover)
- Dr Lowri Morgans (Further Education and Apprenticeships)
- Gwenllian Owen (Higher Education)
- Mari Fflur Williams (Publications and Resources)
- Rebecca Williams (Language Skills)

Finance Manager

- Dafydd Jones

Operations Manager

- Suzanne Lewis

Marketing Manager

- Elin Williams

Information Technology and Systems Manager

- Rhys Williams





Cymraeg Gwaith/Work Welsh Project Manager: Higher Education

- Dr Owen Thomas

Cymraeg Gwaith/Work Welsh Project Manager: Further Education

- Nia Phillips (from 1 April 2023)

Senior Finance Officer

- Emyr James

Editor

- Dr Angharad Watkins

Equality, Diversity and Anti-racism Coordinator

- Noam Devey (to 16 March 2023)
- Emily Pemberton (from 3 April 2023)

Academic Officers

- Manon James (from 17 October 2022)
- Catrin Williams
- Lowri Pugh Rees

Initial Teacher Education Officer

- Hannah Davies (from 3 January 2023)

Student Liaison Officer

- Mared Jones

Further Education and Apprenticeship Officers

- Alaw Dafydd
- Haf Everiss
- Lowri Jones (to 7 June 2023)

Human Resources Officer

- Sara Jones

Data Officer

- Lowri Grug Jones

Governance Officer

- Nia Brown



Marketing and Communications Officers

- Eiliw Baines Roberts (to 27 March 2023)
- Lowri Bellis
- Lowri Bulman
- Nadine Kurton
- Mabon Dafydd (from 24 April 2023)

Language Tutor

- Cris Dafis

Technical Officer: Resources and E-learning

- Joanna Evans

Administrative Officer

- Eleri Davies

National Project Officers

- Menai Evans
- Siôn Jobbins
- Dr Ffion Eluned Owen

(Three members of staff have been on maternity leave at times during the 2022/23 period)

Branch Officers

Swansea University branch – Indeg Owen

Aberystwyth University branch – Dr Tamsin Davies and Sharon Owen

Bangor University branch – Emily Boyman

Cardiff University branch – Eiliw Iwan

University of South Wales branch – Sara Maynard

Cardiff Metropolitan University branch – Daniel Tiplady

University of Wales Trinity Saint David branch – Daniel Rowbotham

Glyndŵr University branch – Elen Mai Nefydd

Grŵp Llandrillo Menai branch – Sara Edwards and Catrin Jones



Solicitors

-
- Darwin Gray
-

External Auditors

-
- Bevan Buckland LLP
-

Internal Auditors

-
- TIAA
-

Bankers

-
- Barclays Bank Ltd, Carmarthen
-



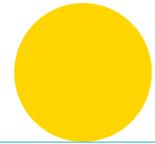
Appendix 4

Fellows of the Coleg





Fellows of the Coleg



Honorary Fellows and date of inauguration:

Professor Hazel Walford Davies (2012)

Dr Meredydd Evans (2012) (1919 – 2015)

Professor M. Wynn Thomas (2012)

Dr John Davies (2013) (1938 – 2015)

Professor Ioan Williams (2013)

Professor Robin Williams (2013)

Dr Alison Allan (2014)

Cennard Davies (2014)

Professor Elan Closs Stephens (2014)

Dr Cen Williams (2014)

Heini Gruffudd (2015)

Catrin Stevens (2015)

Professor Gwyn Thomas (2015) (1936 – 2016)

Geraint Talfan Davies (2016)

Ned Thomas (2016)

Rhian Huws Williams (2016)

Professor Brynley F. Roberts (2017) (1931 – 2023)

Professor R. Merfyn Jones (2017)

Dr Siân Wyn Siencyn (2017)

Gwerfyl Roberts (2018)

Professor Gareth Ff. Roberts (2018)

Catrin Dafydd (2019)

Andrew Green (2019)

Professor Deri Tomos (2019)

Dr Iolo ap Gwynn (2021)

Denise Williams (2021) (1951 – 2023)

Ieuan Wyn (2021)

Professor Sioned Davies (2023)

Dr Haydn Edwards (2023)

Delyth Murphy (2023)





Appendix 5

Doctoral students funded by the Coleg via the Research Scholarships Scheme in 2022/23





Welsh and Celtic Studies:

- Welsh – Nia Eyre (Cardiff University)
- Welsh – Llinos Haf Stone (Bangor University)
- Welsh – Emily Evans (Swansea University)
- Welsh – Megan Sass (Cardiff University)

Art and Design:

- Art and Design – Catrin Bradley
(University of Wales Trinity Saint David)

Music:

- Music – Gwenan Gibbard (Bangor University)
- Music – Elain Rhys Jones (Bangor University)

History:

- History – Alpha Evans (Swansea University)
- History – Charles Roberts (Aberystwyth University)
- History and Welsh History – Teleri Owen (Cardiff University)

Languages:

- Modern Languages and Translation Studies –
Rebecca Lavis (Swansea University)
- Linguistics (Welsh for Adults) – Gosia Rutecka
(Swansea University) – *Scholarship in conjunction
with the National Centre for Learning Welsh*
- Linguistics (Welsh for Adults) –
Anne Uruska (Aberystwyth University)
- Linguistics (Welsh for Adults) –
Dafydd Apolloni (Bangor University)

Education and Childhood Studies:

- Education Studies – Morgan Dafydd (Bangor University)
- Education Studies – Dione Rose
(Cardiff Metropolitan University)
- Education Studies – Marjorie Thomas
(Cardiff Metropolitan University)
- Youth Work – Catrin Mair Llwyd
(University of Wales Trinity Saint David)

Sport Science:

- Sport Science – Meilyr Jones (Cardiff Metropolitan University)





Business Studies:

- Business Studies/Sociology – Elen Bonner (Bangor University) – *Scholarship in memory of Martin Rhisiart*
- Business Studies/Economics – Samuel Parry (Cardiff University)
- Business Studies – Elin Hywel (Cardiff Metropolitan University)

Criminology:

- Criminology – Demi John (Aberystwyth University)

Land and Property Studies:

- Surveying and Land and Property Studies – Owain Rhys James (University of South Wales)

Psychology:

- Psychology – Marc Williams (Cardiff University)

Nursing and Midwifery:

- Midwifery – Catrin Roberts (Bangor University)

Medicine:

- Medicine – Dewi Thomas (Swansea University)

Pharmacy:

- Pharmacy – Carwyn Hughes (Cardiff University)

Biomedical Sciences:

- Biomedical Sciences – Bedwyr ab Ion Thomas (Cardiff University)
- Biomedical Sciences – Alanna Thomas (Swansea University)
- Biomedical Sciences – Mari Fflur Davies (Cardiff University)
- Biomedical Sciences – Bethan David (Swansea University)

Social Work:

- Social Work – Siân Eynon-Jones (Swansea University)

Geography:

- Physical Geography – Ben Walkling (Swansea University)





Mathematics and Physics:

-
- Physics – Liam Edwards (Aberystwyth University)
-

Chemistry:

-
- Chemistry – Owain Beynon (Cardiff University)
-

Biosciences:

-
- Biosciences – Llinos Honeybun (Cardiff University)
-

Environmental and Agricultural Sciences:

-
- Agricultural Sciences – Mari Davies (Aberystwyth University)
 - Agricultural Sciences – Gwenllian Jenkins (Aberystwyth University)
-

Veterinary Science:

-
- Veterinary Science – Becca Roberts (Aberystwyth University)
-





Appendix 6

Subject Grants provided by the Coleg to support higher education provision in 2022/23





Subject Grants provided by the Coleg to support higher education provision in 2022/23

SUBJECT	INSTITUTION	GRANT
History and Welsh History	Swansea University	£6,400
	Aberystwyth University	£40,000
	Bangor University	£32,000
Theology and Religious Studies	Bangor University	£16,000
Journalism	Cardiff University	£24,000
Art and Design	University of Wales Trinity Saint David	£20,000
	Cardiff Metropolitan University	£20,000
	Coleg Sir Gâr	£20,000
Music	Bangor University	£32,000
Modern Languages	Swansea University	£20,000
	Bangor University	£32,000
Translation Studies	Aberystwyth University	£60,000
	University of Wales Trinity Saint David	£10,000
Law	Aberystwyth University	£32,000
	Bangor University	£40,000
	Cardiff University	£24,000
Politics	Aberystwyth University	£32,000
Philosophy	Cardiff University	£20,000
Sociology and Social Policy	Bangor University	£40,000
	Cardiff University	£20,000



Subject Grants provided by the Coleg to support higher education provision in 2022/23

SUBJECT	INSTITUTION	GRANT
Sport Science	University of Wales Trinity Saint David	£40,000
	Cardiff Metropolitan University	£60,000
	Bangor University	£30,000
Business Studies	University of South Wales	£8,000
	Cardiff Metropolitan University	£20,000
	Aberystwyth University	£20,000
	Bangor University	£8,000
Police Studies	University of South Wales	£32,000
Criminology	Aberystwyth University	£16,000
Land and Property Studies (Surveying)	University of South Wales	£32,000
Psychology	Bangor University	£48,000
	Swansea University	£26,250
Nursing	Bangor University	£130,000
	Cardiff University	£72,000
	Swansea University	£48,000
Medicine	Cardiff University	£90,000
	Swansea University	£48,000
Pharmacy	Cardiff University	£48,000
Health Professions (Physiotherapy)	Cardiff University	£48,000
Health Professions (Speech and Language Therapy)	Cardiff Metropolitan University	£48,000
Midwifery	Swansea University	£48,000



Subject Grants provided by the Coleg to support higher education provision in 2022/23

SUBJECT	INSTITUTION	GRANT
Biological Sciences (Human)	Swansea University	£40,000
Social Work	Swansea University	£48,000
	Bangor University	£60,000
Healthcare Studies	Grŵp Llandrillo Menai	£32,000
Geography	Aberystwyth University	£40,000
	Swansea University	£32,000
Computer Sciences	Aberystwyth University	£28,000
Engineering	Bangor University	£32,000
Mathematics	Aberystwyth University	£32,000
	Cardiff University	£32,000
Physics	Aberystwyth University	£32,000
Environmental and Biological Sciences	Bangor University	£32,000
Environmental and Agricultural Sciences	Aberystwyth University	£30,000
	Coleg Sir Gâr	£32,000



Appendix 7

**Catalyst Grants and
Interdisciplinary Grants
provided by the Coleg
to establish new higher
education provision in
2022/23**





SUBJECT	INSTITUTION	GRANT
Dentistry	Cardiff University	£35,000
Chemistry	Cardiff University	£35,000
Veterinary Science	Aberystwyth University	£35,000
Paramedic Sciences	Swansea University	£35,000



Appendix 8

Higher education: Projects





List of national strategic projects supported in 2022/23

NATIONAL STRATEGIC PROJECTS	INSTITUTION	EXPENDITURE
<p>Welsh Language Skills Certificate:</p> <ul style="list-style-type: none"> • grant towards the cost of tutors at Aberystwyth University, Bangor University, Cardiff University and the University of Wales Trinity Saint David • running costs (including WJEC fee) 	National project administered centrally by the Coleg	<p>£102,000</p> <p>£22,398</p>
Language Competency Framework for Teachers	National project to moderate portfolios and ensure consistency in the determination of trainees' Welsh language skill levels across the Initial Teacher Education centres	£14,822
<i>Gwerddon</i>	National project – the Coleg Cymraeg's research journal. Editor: Professor Anwen Jones (Aberystwyth University), Deputy Editor: Dr Hywel Griffiths (Aberystwyth University)	£1,537
Terminology Project	National project of terminology standardisation in line with international guidelines, funded via Bangor University	£54,000
Support for national activities in the Arts and Humanities, Sciences, and Social Sciences	National projects funded via Aberystwyth University and the University of Wales Trinity Saint David	£34,431



List of national strategic projects supported in 2022/23

NATIONAL STRATEGIC PROJECTS	INSTITUTION	EXPENDITURE
Coordination of national activities in Health and Care	National project funded via Cardiff University	£44,855
Support for national activities in Welsh as a Subject	A national project with a Subject Officer to run the 'Y Gymraeg ar-Lên' campaign, create material for the Porth, run a residential Welsh language course, and coordinate Welsh Government school grants	£58,515
Crisis Resources Project	National project to collect, host and share online learning resources in order to support Welsh-medium provision during the COVID-19 public health crisis lockdown	£5,029
HE Health and Care Resources Project	National project to produce language awareness resources for students of HE courses in Health and Care	£48,834



List of Project Grants awarded in 2022/23

PROJECT GRANTS	INSTITUTION	EXPENDITURE
Open access historiography e-book: <i>Llunio Hanes: Hanesyddiaeth a Chrefft yr Hanesydd</i>	Swansea University – Editors: Meilyr Powel and Gethin Matthews; Publisher: University of Wales Press	£1,073
Open access e-book on the Welsh language: <i>Beth yw'r Gymraeg?</i>	Cardiff University – Editors: Angharad Naylor, Llion Pryderi Roberts and Dylan Foster Evans; Publisher: University of Wales Press	£11,224
Online resource: <i>Social Sciences Explainapedia</i>	Cardiff University	£2,484
Language skills provision project: Employability Scheme	University of South Wales	£43,054
Adaptation to Welsh: <i>The Agricultural Notebook</i> (Wiley Press)	Aberystwyth University Publisher: University of Wales Press	£29,241
Higher Education Terminology (additional specialist terminology service for The Agricultural Notebook project)	Bangor University	£3,990
Widening Access: Egni Project	University of Wales Trinity Saint David	£7,900



List of Small Grants awarded in 2022/23

SMALL GRANTS	INSTITUTION	AWARDED
Research into the impact of language on health in primary health care and old people's homes	Swansea University	£2,498
A creative educational resource for medical students	Swansea University	£780
Welsh-medium clinical skills videos	Swansea University	£1,814
Researching the effects and experiences of students receiving further education through the medium of Welsh	Swansea University	£1,753
Sustainable Food in Wales	Bangor University	£2,500
Bringing new energy to the music of Grace Williams	Bangor University	£2,500
Research trip to Israel	Bangor University	£2,460
Trafod Testun	Bangor University	£2,475



List of Small Grants awarded in 2022/23

SMALL GRANTS	INSTITUTION	AWARDED
Health and Care	Bangor University	£1,750
Comet Chasers	Cardiff University	£2,470
Sôn am Sgwennu: Contemporary Creative Writing	Cardiff University	£2,460
Sbia ar hwn!	Cardiff University	£2,500
Celebrating Culture, Diversity and Tradition	Coleg Sir Gâr	£2,430
Sports Ethics Resources	Grŵp Llandrillo Menai	£2,455
Creating an open access version of the Cyfres Beirdd yr Uchelwyr poetry series (43 books)	University of Wales	£2,500



**List of collaborative activities supported by the Coleg at the institutions in 2022/23
(a total sum of £99,441 was provided to support these activities)**

COLLABORATIVE ACTIVITY	TYPE	INSTITUTION
Global Justice	Module	Cardiff University
Fluvial Geomorphology	Module	Aberystwyth University
Field Methodology	Module	Aberystwyth University
International Journalist Seminars	Module	Cardiff University
'Identities' Seminars	Module	Bangor University
Collaborative Provision in Philosophy	Modules	Cardiff University
Collaborative Provision in Historiography	Modules	Swansea University
Music Promotion Scheme	School workshops	Bangor University
Celf a Dylunio ar y Map	Festival	National
Golwg ar Gelf	Art exhibitions	National
Medicine Research Conference	Conference	Swansea University
Agriculture Conference	Conference	Coleg Sir Gâr
Adventure Conference	Conference	University of Wales Trinity Saint David
Science Conference	Conference	National
Iaith ar Waith Business Conference	Conference	Swansea University
Sponsorship for the ICML Conference 2023	Conference	University of Wales



Appendix 9

Post-16 education: Projects





The financial support allocated to post-16 institutions in 2022/23

A total sum of £1,602,494 in financial support was awarded to further education colleges and apprenticeship providers in Wales

Institution

Adult Learning Wales
Cardiff and Vale College
Coleg Cambria
Coleg Gwent
Gower College Swansea
Merthyr College
Bridgend College
Pembrokeshire College
Coleg Sir Gâr/Coleg Ceredigion
Coleg y Cymoedd
NPTC Group of Colleges
Grŵp Llandrillo Menai
ACT
Educ8
Cambrian Training
ITEC

List of Post-16 Resource Grants awarded in 2022/23

A total sum of £150,000 was awarded as Resource Grants for the post-16 sector to create resources

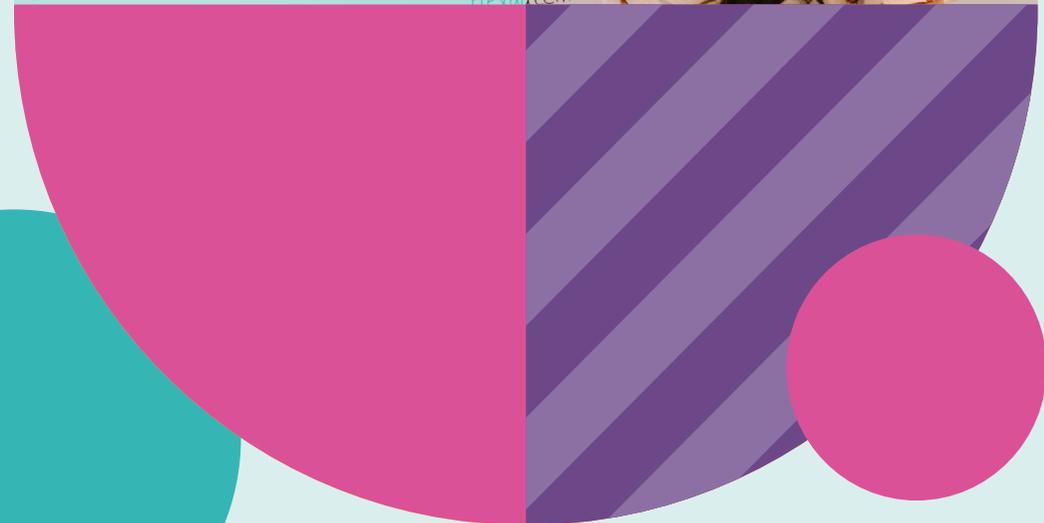
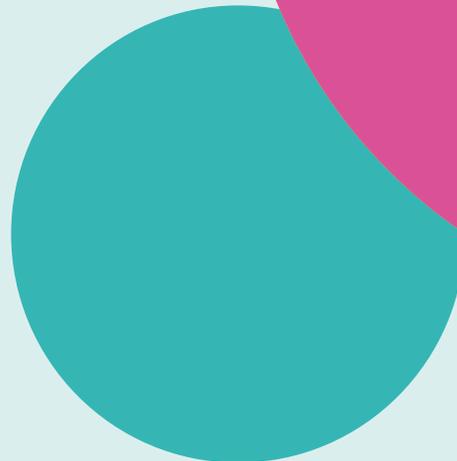
Project

Sports and Leisure terminology app
'Fferm Ddiogel' – a Land-based Studies VR/AR resource
Business case studies



Appendix 10

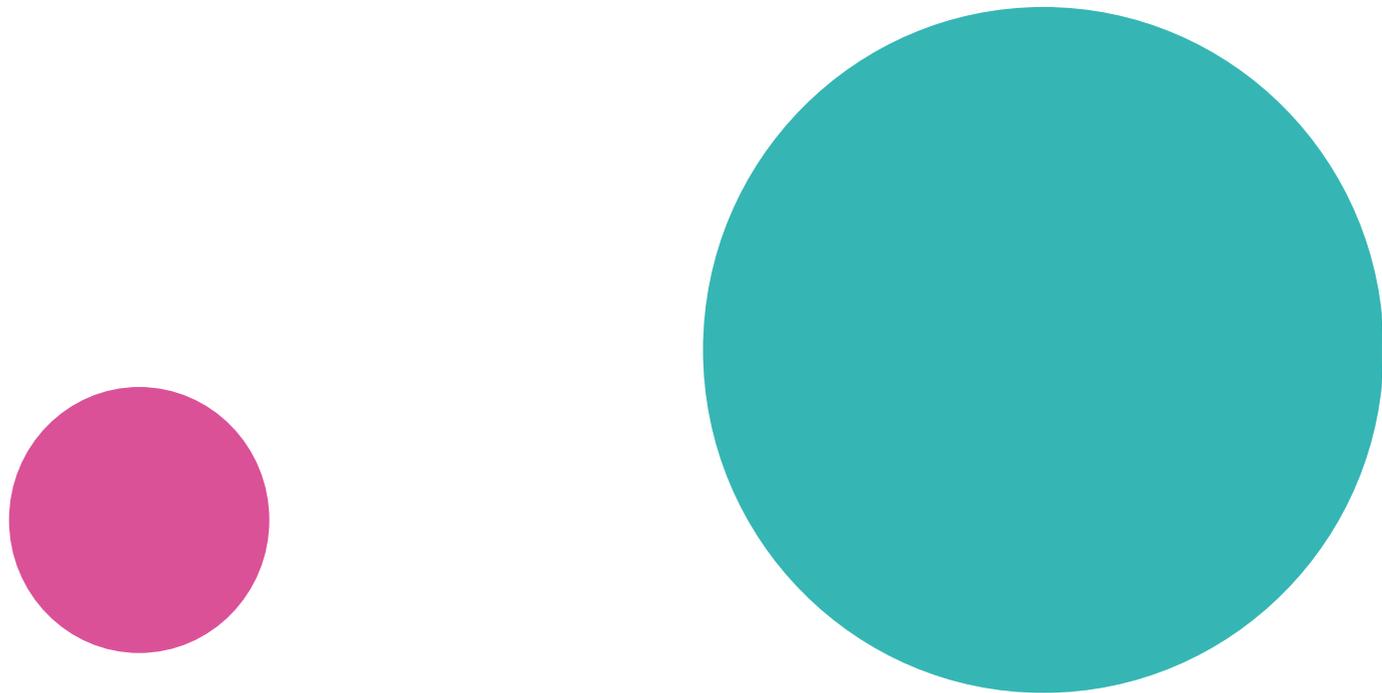
Support for institutions





The Coleg continues to distribute most of its funding directly to education institutions in Wales (£6.542 million) or invests in national activities specifically aimed at supporting staff and students (£0.831 million) – a total of £7.373 million, which represents 74% of total expenditure (73% in 2021/22).

On the next page is a breakdown of expenditure over the financial year, alongside the figures for 2021/22.





Higher Education 2022/23 (£'000)

	Staffing & Subject/ Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Other HE activities	Total
Swansea	355	138	45	85	77	0	700
Aberystwyth	406	134	45	89	100	0	774
Bangor	566	84	45	206	135	0	1,036
Cardiff	450	134	50	137	128	0	899
University of Wales Trinity Saint David	70	42	55	43	60	0	270
South Wales	72	3	45	62	16	0	198
Wrexham Glyndŵr	0	0	60	8	0	0	68
Cardiff Metropolitan	148	51	60	18	88	0	364
HE in FE providers	84	0	5	4	38	0	131
Other	0	0	0	86	3	321	410
Total	2,150	585	410	737	645	323	4,850



Further Education and Apprenticeships 2022/23 (£'000)

	Development Grants	Branches	Projects	Resources	Other FE activities	Total
Cambria	169	2	42	0	0	214
Cardiff and Vale	141	2	48	0	0	192
Cymoedd	80	2	19	0	0	101
Gwent	105	2	28	0	0	136
Gower Swansea	139	2	42	0	0	183
Sir Gâr/Ceredigion	113	2	28	0	0	143
Grŵp Llandrillo Menai	170	2	42	0	0	215
Merthyr	80	2	19	0	0	101
Neath Port Talbot Group	172	2	19	0	0	193
Bridgend	110	2	28	0	0	140
Pembrokeshire	119	2	19	0	0	140
Other	205	0	0	300	259	765
Total	1,604	26	332	300	259	2,522



Higher Education 2021/22 (£'000)

	Staffing & Subject/ Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Other HE activities	Total
Swansea	242	95	59	136	69	0	601
Aberystwyth	366	60	62	222	94	2	805
Bangor	554	72	62	303	148	9	1,147
Cardiff	524	107	69	175	97	0	972
University of Wales Trinity Saint David	70	40	57	100	59	0	326
South Wales	80	4	46	71	18	0	219
Wrexham Glyndŵr	135	0	28	12	0	0	175
Cardiff Metropolitan	128	67	56	62	75	0	388
HE in FE providers	92	0	0	0	37	0	129
Other	0	0	0	74	0	91	165
Total	2,191	446	438	1,155	595	102	4,927



Further Education and Apprenticeships 2021/22 (£'000)

	Development Grants	Branches	Projects	Resources	Other FE activities	Total
Cambria	72	22	42	0	0	136
Cardiff and Vale	72	22	42	0	0	136
Cymoedd	25	22	19	0	0	66
Gwent	68	22	28	0	0	118
Gower Swansea	108	21	42	0	0	171
Sir Gâr/Ceredigion	58	2	42	0	0	102
Grŵp Llandrillo Menai	72	35	42	0	0	149
Merthyr	50	22	19	0	0	91
Neath Port Talbot Group	50	2	19	0	0	70
Bridgend	50	22	28	0	0	100
Pembrokeshire	60	22	19	0	0	100
Other	36	0	95	123	209	463
Total	721	214	437	123	209	1,704



Appendix 11

Finance



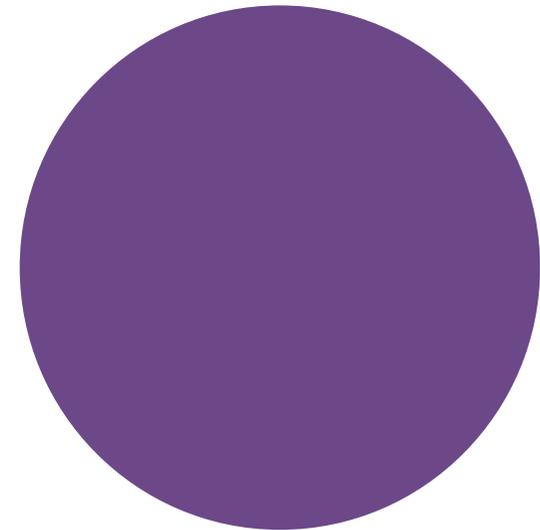
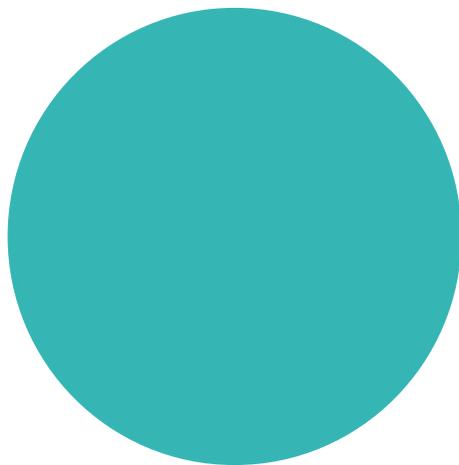


The annual accounts of the Coleg Cymraeg Cenedlaethol for the year ending 31 March 2023 were audited by Bevan Buckland LLP. A full copy of the trustees' report and financial statements can be found on the Coleg Cymraeg [website](#), and a hard copy of the accounts can be requested by writing to the Coleg Secretary:

Coleg Cymraeg Cenedlaethol

Y Llwyfan
College Road
Carmarthen
SA31 3EQ

On the next page is a summary of the financial information presented in the full financial statements, together with the comparative figures for 2021/22:





Financial operations (£'000)

Resources received	2022/23	2021/22
Welsh Government grant	8,983	7,532
HEFCW income	0	274
Investment income	124	116
Other income	797	732
Total	9,904	8,654

Resources expended	2022/23	2021/22
Grants to individual universities and colleges	5,311	5,156
Scholarships for individuals in universities and colleges	1,231	1,041
National educational activities	831	434
Employment costs of Coleg staff	1,573	1,317
Pension adjustment	259	531
Support costs	703	569
Governance costs	85	70
Total	9,993	9,118

	31 March 2023	31 March 2022
Coleg reserves at the end of the year	2,540	2,906

Of the Coleg's total budget, 74% (£7.373 million) was spent on activities in universities, colleges and educational institutions.

A significant proportion of the funding was spent on national activities in collaboration with universities and colleges to implement the Coleg's strategy.

Of the Coleg's total budget, 16% (£1.57 million) was spent on the employment costs of staff directly employed by the Coleg (2021/22 – 14%).